

세입총괄표

2026년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		1,676,790,000	100.00%	1,535,139,000	100.00%	141,651,000	9.23%
200 세외수입		89,035,027	5.31%	91,622,591	5.97%	△2,587,564	△2.82%
	210 경상적세외수입	3,989,844	0.24%	3,929,363	0.26%	60,481	1.54%
	211 재산임대수입	300,830	0.02%	300,814	0.02%	16	0.01%
	212 사용료수입	3,006,637	0.18%	3,003,799	0.20%	2,838	0.09%
	213 수수료수입	55,955	0.00%	38,651	0.00%	17,304	44.77%
	216 이자수입	626,422	0.04%	586,099	0.04%	40,323	6.88%
220 임시적세외수입		50,236,567	3.00%	44,173,475	2.88%	6,063,092	13.73%
	221 재산매각수입	1,499,471	0.09%	1,307,547	0.09%	191,924	14.68%
	222 차치단체간부담금	47,735,820	2.85%	41,428,348	2.70%	6,307,472	15.23%
	223 보조금반환수입	107,240	0.01%	105,435	0.01%	1,805	1.71%
	224 기타수입	894,036	0.05%	1,332,145	0.09%	△438,109	△32.89%
230 지방행정제재·부과금		34,407,778	2.05%	43,150,527	2.81%	△8,742,749	△20.26%
	231 과징금	100,000	0.01%	104,144	0.01%	△4,144	△3.98%
	233 변상금	30,000	0.00%	25,000	0.00%	5,000	20.00%
	234 과태료	386,682	0.02%	356,383	0.02%	30,299	8.50%
	236 부담금	33,891,096	2.02%	42,665,000	2.78%	△8,773,904	△20.56%
240 지난연도 수입		400,838	0.02%	369,226	0.02%	31,612	8.56%
	241 지난연도 수입	400,838	0.02%	369,226	0.02%	31,612	8.56%
300 지방교부세 등		82,975,470	4.95%	63,275,960	4.12%	19,699,510	31.13%
	310 지방교부세	82,975,470	4.95%	63,275,960	4.12%	19,699,510	31.13%
	311 지방교부세	82,975,470	4.95%	63,275,960	4.12%	19,699,510	31.13%
500 보조금		690,275,125	41.17%	598,709,497	39.00%	91,565,628	15.29%
	510 국고보조금등	690,275,125	41.17%	598,709,497	39.00%	91,565,628	15.29%
	511 국고보조금등	690,275,125	41.17%	598,709,497	39.00%	91,565,628	15.29%
700 보전수입등및내부거래		814,504,378	48.58%	781,530,952	50.91%	32,973,426	4.22%
	710 보전수입등	5,180,558	0.31%	17,214,000	1.12%	△12,033,442	△69.90%
	711 잉여금	5,180,558	0.31%	17,214,000	1.12%	△12,033,442	△69.90%
720 내부거래		809,323,820	48.27%	764,316,952	49.79%	45,006,868	5.89%
	721 전입금	807,418,474	48.15%	761,913,952	49.63%	45,504,522	5.97%
	722 예탁금및예수금	1,905,346	0.11%	2,403,000	0.16%	△497,654	△20.71%