세 입 총 괄 표

2026년도 본예산 일반회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	12,359,558,000	100.00%	11,726,730,000	100.00%	632,828,000	5.40%
100 지방세수입	3,001,000,000	24.28%	3,111,000,000	26.53%	△110,000,000	△3.54%
110 지방세	3,001,000,000	24.28%	3,111,000,000	26.53%	△110,000,000	△3.54%
111 보통세	2,535,000,000	20.51%	2,636,000,000	22.48%	△101,000,000	△3.83%
112 목적세	453,000,000	3.67%	465,000,000	3.97%	△12,000,000	△2.58%
113 지난연도 수입	13,000,000	0.11%	10,000,000	0.09%	3,000,000	30.00%
200 세외수입	77,677,988	0.63%	99,554,425	0.85%	△21,876,437	△21.97%
210 경상적세외수입	25,861,515	0.21%	28,994,475	0.25%	△3,132,960	△10.81%
211 재산임대수입	620,550	0.01%	729,613	0.01%	△109,063	△14.95%
212 사용료수입	1,108,100	0.01%	1,198,500	0.01%	△90,400	△7.54%
213 수수료수입	4,338,437	0.04%	3,881,122	0.03%	457,315	11.78%
214 사업수입	4,051,828	0.03%	3,858,640	0.03%	193,188	5.01%
215 징수교부금수입	7,630,000	0.06%	11,098,000	0.09%	△3,468,000	△31.25%
216 이자수입	8,112,600	0.07%	8,228,600	0.07%	△116,000	△1.41%
220 임시적세외수입	51,761,473	0.42%	70,494,950	0.60%	△18,733,477	△26.57%
221 재산매각수입	600,000	0.00%	600,000	0.01%	0	0.00%
222 자치단체간부담금	17,871,773	0.14%	36,882,450	0.31%	△19,010,677	△51.54%
224 기타수입	33,289,700	0.27%	33,012,500	0.28%	277,200	0.84%
230 지방행정제재·부과금	55,000	0.00%	65,000	0.00%	△10,000	△15.38%
234 과태료	55,000	0.00%	65,000	0.00%	△10,000	△15.38%
300 지방교부세 등	1,929,353,344	15.61%	1,783,500,000	15.21%	145,853,344	8.18%
310 지방교부세	1,902,511,000	15.39%	1,756,700,000	14.98%	145,811,000	8.30%
311 지방교부세	1,902,511,000	15.39%	1,756,700,000	14.98%	145,811,000	8.30%
320 지방소멸대응기금	26,842,344	0.22%	26,800,000	0.23%	42,344	0.16%
321 지방소멸대응기금	26,842,344	0.22%	26,800,000	0.23%	42,344	0.16%
500 보조금	7,051,237,026	57.05%	6,540,906,898	55.78%	510,330,128	7.80%
510 국고보조금등	7,051,237,026	57.05%	6,540,906,898	55.78%	510,330,128	7.80%
511 국고보조금등	7,051,237,026	57.05%	6,540,906,898	55.78%	510,330,128	7.80%
600 지방채	100,000,000	0.81%	0	0.00%	100,000,000	순증
610 국내차입금	100,000,000	0.81%	0	0.00%	100,000,000	순증
611 차입금	100,000,000	0.81%	0	0.00%	100,000,000	순증
700 보전수입등및내부거래	200,289,642	1.62%	191,768,677	1.64%	8,520,965	4.44%

(단위:천원)

장 · 관 · 항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
710 보전수입등	103,000,000	0.83%	103,000,000	0.88%	0	0.00%
711 잉여금	100,000,000	0.81%	100,000,000	0.85%	0	0.00%
713 융자금원금수입	3,000,000	0.02%	3,000,000	0.03%	0	0.00%
720 내부거래	97,289,642	0.79%	88,768,677	0.76%	8,520,965	9.60%
721 전입금	67,289,642	0.54%	58,768,677	0.50%	8,520,965	14.50%
722 예탁금및예수금	30,000,000	0.24%	30,000,000	0.26%	0	0.00%