세 입 총 괄 표

2026년도 본예산 일반회계,기타특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	14,036,348,000	100.00%	13,261,869,000	100.00%	774,479,000	5.84%
100 지방세수입	3,001,000,000	21.38%	3,111,000,000	23.46%	△110,000,000	△3.54%
110 지방세	3,001,000,000	21.38%	3,111,000,000	23.46%	△110,000,000	△3.54%
111 보통세	2,535,000,000	18.06%	2,636,000,000	19.88%	△101,000,000	△3.83%
112 목적세	453,000,000	3.23%	465,000,000	3.51%	△12,000,000	△2.58%
113 지난연도 수입	13,000,000	0.09%	10,000,000	0.08%	3,000,000	30.00%
200 세외수입	166,713,015	1.19%	191,177,016	1.44%	△24,464,001	△12.80%
210 경상적세외수입	29,851,359	0.21%	32,923,838	0.25%	△3,072,479	△9.33%
211 재산임대수입	921,380	0.01%	1,030,427	0.01%	△109,047	△10.58%
212 사용료수입	4,114,737	0.03%	4,202,299	0.03%	△87,562	△2.08%
213 수수료수입	4,394,392	0.03%	3,919,773	0.03%	474,619	12.11%
214 사업수입	4,051,828	0.03%	3,858,640	0.03%	193,188	5.01%
215 징수교부금수입	7,630,000	0.05%	11,098,000	0.08%	△3,468,000	△31.25%
216 이자수입	8,739,022	0.06%	8,814,699	0.07%	△75,677	△0.86%
220 임시적세외수입	101,998,040	0.73%	114,668,425	0.86%	△12,670,385	△11.05%
221 재산매각수입	2,099,471	0.01%	1,907,547	0.01%	191,924	10.06%
222 자치단체간부담금	65,607,593	0.47%	78,310,798	0.59%	△12,703,205	△16.22%
223 보조금반환수입	107,240	0.00%	105,435	0.00%	1,805	1.71%
224 기타수입	34,183,736	0.24%	34,344,645	0.26%	△160,909	△0.47%
230 지방행정제재·부과금	34,462,778	0.25%	43,215,527	0.33%	△8,752,749	△20.25%
231 과징금	100,000	0.00%	104,144	0.00%	△4,144	△3.98%
233 변상금	30,000	0.00%	25,000	0.00%	5,000	20.00%
234 과태료	441,682	0.00%	421,383	0.00%	20,299	4.82%
236 부담금	33,891,096	0.24%	42,665,000	0.32%	△8,773,904	△20.56%
240 지난연도 수입	400,838	0.00%	369,226	0.00%	31,612	8.56%
241 지난연도 수입	400,838	0.00%	369,226	0.00%	31,612	8.56%
300 지방교부세 등	2,012,328,814	14.34%	1,846,775,960	13.93%	165,552,854	8.96%
310 지방교부세	1,985,486,470	14.15%	1,819,975,960	13.72%	165,510,510	9.09%
311 지방교부세	1,985,486,470	14.15%	1,819,975,960	13.72%	165,510,510	9.09%
320 지방소멸대응기금	26,842,344	0.19%	26,800,000	0.20%	42,344	0.16%
321 지방소멸대응기금	26,842,344	0.19%	26,800,000	0.20%	42,344	0.16%
500 보조금	7,741,512,151	55.15%	7,139,616,395	53.84%	601,895,756	8.43%

(단위:천원)

장·관·항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
510 국고보조금등	7,741,512,151	55.15%	7,139,616,395	53.84%	601,895,756	8.43%
511 국고보조금등	7,741,512,151	55.15%	7,139,616,395	53.84%	601,895,756	8.43%
600 지방채	100,000,000	0.71%	0	0.00%	100,000,000	순증
610 국내차입금	100,000,000	0.71%	0	0.00%	100,000,000	순증
611 차입금	100,000,000	0.71%	0	0.00%	100,000,000	순증
700 보전수입등및내부거래	1,014,794,020	7.23%	973,299,629	7.34%	41,494,391	4.26%
710 보전수입등	108,180,558	0.77%	120,214,000	0.91%	△12,033,442	△10.01%
711 잉여금	105,180,558	0.75%	117,214,000	0.88%	△12,033,442	△10.27%
713 융자금원금수입	3,000,000	0.02%	3,000,000	0.02%	0	0.00%
720 내부거래	906,613,462	6.46%	853,085,629	6.43%	53,527,833	6.27%
721 전입금	874,708,116	6.23%	820,682,629	6.19%	54,025,487	6.58%
722 예탁금및예수금	31,905,346	0.23%	32,403,000	0.24%	△497,654	△1.54%