세 출 총 괄 표

2026년도 추경 1 회 일반회계 전체

【 기 능 별 】 (단위:천원)

구 분	예 산 액	구성비	기 정 액	구성비	비교증감	증감률
총 계	13,590,321,000	100.00%	12,359,558,000	100.00%	1,230,763,000	9.96%
010 일반공공행정	1,470,189,428	10.82%	901,816,749	7.30%	568,372,679	63.03%
011 입법및선거관리	38,662,529	0.28%	38,741,941	0.31%	△79,412	△0.20%
013 지방행정・재정지원	854,202,250	6.29%	666,514,754	5.39%	187,687,496	28.16%
014 재정・금융	10,960,335	0.08%	10,960,335	0.09%	0	0.00%
016 일반행정	566,364,314	4.17%	185,599,719	1.50%	380,764,595	205.15%
020 공공질서및안전	864,819,720	6.36%	842,594,325	6.82%	22,225,395	2.64%
023 경찰	11,231,295	0.08%	11,231,295	0.09%	0	0.00%
025 재난방재・민방위	308,308,851	2.27%	286,458,456	2.32%	21,850,395	7.63%
026 소방	545,279,574	4.01%	544,904,574	4.41%	375,000	0.07%
050 교육	758,988,910	5.58%	622,243,731	5.03%	136,745,179	21.98%
051 유아및초중등교육	447,518,727	3.29%	339,897,798	2.75%	107,620,929	31.66%
052 고등교육	308,272,724	2.27%	279,148,474	2.26%	29,124,250	10.43%
053 평생・직업교육	3,197,459	0.02%	3,197,459	0.03%	0	0.00%
060 문화및관광	534,502,926	3.93%	496,663,235	4.02%	37,839,691	7.62%
061 문화예술	100,576,043	0.74%	96,199,620	0.78%	4,376,423	4.55%
062 관광	107,366,664	0.79%	101,081,775	0.82%	6,284,889	6.22%
063 체육	88,887,572	0.65%	88,724,993	0.72%	162,579	0.18%
064 국가유산	189,931,183	1.40%	163,346,054	1.32%	26,585,129	16.28%
065 문화및관광일반	47,741,464	0.35%	47,310,793	0.38%	430,671	0.91%
070 환경	1,155,867,193	8.51%	1,100,820,299	8.91%	55,046,894	5.00%
071 상하수도・수질	822,251,871	6.05%	816,397,284	6.61%	5,854,587	0.72%
072 폐기물	50,004,283	0.37%	42,899,223	0.35%	7,105,060	16.56%
073 대기	232,217,867	1.71%	192,317,905	1.56%	39,899,962	20.75%
074 자연	19,512,637	0.14%	18,535,637	0.15%	977,000	5.27%
075 해양	24,266,101	0.18%	23,829,701	0.19%	436,400	1.83%
076 환경보호일반	7,614,434	0.06%	6,840,549	0.06%	773,885	11.31%
080 사회복지	4,746,105,639	34.92%	4,712,442,137	38.13%	33,663,502	0.71%
081 기초생활보장	739,341,645	5.44%	738,146,840	5.97%	1,194,805	0.16%
082 취약계층지원	633,053,298	4.66%	601,274,506	4.86%	31,778,792	5.29%
086 노동	93,751,763	0.69%	85,876,367	0.69%	7,875,396	9.17%
087 보훈	24,358,626	0.18%	24,068,626	0.19%	290,000	1.20%

【 기 능 별 】 (단위:천원)

구 분	예 산 액	구성비	기 정 액	구성비	비교증감	증감률
08A 보육	710,050,940	5.22%	703,954,723	5.70%	6,096,217	0.87%
08B 가족 · 여성	76,206,392	0.56%	75,544,163	0.61%	662,229	0.88%
08C 노인	2,437,591,673	17.94%	2,452,776,396	19.85%	△15,184,723	△0.62%
08D 청소년	31,751,302	0.23%	30,800,516	0.25%	950,786	3.09%
090 보건	286,484,615	2.11%	276,610,546	2.24%	9,874,069	3.57%
091 보건의료	279,416,373	2.06%	270,198,642	2.19%	9,217,731	3.41%
093 식품의약안전	7,068,242	0.05%	6,411,904	0.05%	656,338	10.24%
100 농림해양수산	1,746,804,886	12.85%	1,612,458,161	13.05%	134,346,725	8.33%
101 농업 · 농촌	1,217,708,141	8.96%	1,169,329,711	9.46%	48,378,430	4.14%
102 임업 · 산촌	393,648,490	2.90%	331,593,167	2.68%	62,055,323	18.71%
103 해양수산 · 어촌	135,448,255	1.00%	111,535,283	0.90%	23,912,972	21.44%
110 산업 · 중소기업및에너지	441,701,145	3.25%	304,174,490	2.46%	137,526,655	45.21%
111 산업금융지원	77,326,574	0.57%	64,646,574	0.52%	12,680,000	19.61%
113 무역및투자유치	97,426,544	0.72%	44,278,093	0.36%	53,148,451	120.03%
114 산업진흥 · 고도화	208,047,833	1.53%	136,599,629	1.11%	71,448,204	52.30%
115 에너지및자원개발	52,530,194	0.39%	52,280,194	0.42%	250,000	0.48%
116 산업 · 중소기업일반	6,370,000	0.05%	6,370,000	0.05%	0	0.00%
120 교통및물류	480,484,667	3.54%	418,406,302	3.39%	62,078,365	14.84%
121 도로	356,726,025	2.62%	300,643,260	2.43%	56,082,765	18.65%
123 도시철도	2,688,000	0.02%	2,688,000	0.02%	0	0.00%
124 해운 · 항만	10,782,000	0.08%	10,782,000	0.09%	0	0.00%
125 항공 · 공항	3,964,840	0.03%	3,883,840	0.03%	81,000	2.09%
126 대중교통 · 물류등기타	106,323,802	0.78%	100,409,202	0.81%	5,914,600	5.89%
140 국토및지역개발	648,010,976	4.77%	609,314,729	4.93%	38,696,247	6.35%
141 수자원	184,553,369	1.36%	179,816,085	1.45%	4,737,284	2.63%
142 지역및도시	448,333,987	3.30%	416,098,224	3.37%	32,235,763	7.75%
143 산업단지	15,123,620	0.11%	13,400,420	0.11%	1,723,200	12.86%
150 과학기술	61,895,608	0.46%	55,472,408	0.45%	6,423,200	11.58%
153 과학기술일반	61,895,608	0.46%	55,472,408	0.45%	6,423,200	11.58%
160 예비비	50,000,000	0.37%	63,933,776	0.52%	△13,933,776	△21.79%
161 예비비	50,000,000	0.37%	63,933,776	0.52%	△13,933,776	△21.79%
900 기타	344,465,287	2.53%	342,607,112	2.77%	1,858,175	0.54%

【 기 능 별 】 (단위:천원)

구 분	예 산 액	구성비	기 정 액	구성비	비교증감	증감률
901 기타	344,465,287	2.53%	342,607,112	2.77%	1,858,175	0.54%