세 출 총 괄 표

2026년도 추경 1 회 일반회계,기타특별회계 전체

【 기 능 별 】 (단위:천원)

구 분	예 산 액	구성비	기 정 액	구성비	비교증감	증감률
총 계	15,318,255,000	100.00%	14,036,348,000	100.00%	1,281,907,000	9.13%
010 일반공공행정	1,470,189,428	9.60%	901,816,749	6.42%	568,372,679	63.03%
011 입법및선거관리	38,662,529	0.25%	38,741,941	0.28%	△79,412	△0.20%
013 지방행정・재정지원	854,202,250	5.58%	666,514,754	4.75%	187,687,496	28.16%
014 재정・금융	10,960,335	0.07%	10,960,335	0.08%	0	0.00%
016 일반행정	566,364,314	3.70%	185,599,719	1.32%	380,764,595	205.15%
020 공공질서및안전	1,026,597,587	6.70%	1,004,683,062	7.16%	21,914,525	2.18%
023 경찰	11,231,295	0.07%	11,231,295	0.08%	0	0.00%
025 재난방재・민방위	308,503,851	2.01%	286,548,456	2.04%	21,955,395	7.66%
026 소방	706,862,441	4.61%	706,903,311	5.04%	△40,870	△0.01%
050 교육	758,988,910	4.95%	622,243,731	4.43%	136,745,179	21.98%
051 유아및초중등교육	447,518,727	2.92%	339,897,798	2.42%	107,620,929	31.66%
052 고등교육	308,272,724	2.01%	279,148,474	1.99%	29,124,250	10.43%
053 평생・직업교육	3,197,459	0.02%	3,197,459	0.02%	0	0.00%
060 문화및관광	534,502,926	3.49%	496,663,235	3.54%	37,839,691	7.62%
061 문화예술	100,576,043	0.66%	96,199,620	0.69%	4,376,423	4.55%
062 관광	107,366,664	0.70%	101,081,775	0.72%	6,284,889	6.22%
063 체육	88,887,572	0.58%	88,724,993	0.63%	162,579	0.18%
064 국가유산	189,931,183	1.24%	163,346,054	1.16%	26,585,129	16.28%
065 문화및관광일반	47,741,464	0.31%	47,310,793	0.34%	430,671	0.91%
070 환경	1,155,867,193	7.55%	1,100,820,299	7.84%	55,046,894	5.00%
071 상하수도・수질	822,251,871	5.37%	816,397,284	5.82%	5,854,587	0.72%
072 폐기물	50,004,283	0.33%	42,899,223	0.31%	7,105,060	16.56%
073 대기	232,217,867	1.52%	192,317,905	1.37%	39,899,962	20.75%
074 자연	19,512,637	0.13%	18,535,637	0.13%	977,000	5.27%
075 해양	24,266,101	0.16%	23,829,701	0.17%	436,400	1.83%
076 환경보호일반	7,614,434	0.05%	6,840,549	0.05%	773,885	11.31%
080 사회복지	5,603,751,639	36.58%	5,541,776,137	39.48%	61,975,502	1.12%
081 기초생활보장	1,596,987,645	10.43%	1,567,480,840	11.17%	29,506,805	1.88%
082 취약계층지원	633,053,298	4.13%	601,274,506	4.28%	31,778,792	5.29%
086 노동	93,751,763	0.61%	85,876,367	0.61%	7,875,396	9.17%
087 보훈	24,358,626	0.16%	24,068,626	0.17%	290,000	1.20%

【 기 능 별 】 (단위:천원)

구 분	예 산 액	구성비	기 정 액	구성비	비교증감	증감률
08A 보육	710,050,940	4.64%	703,954,723	5.02%	6,096,217	0.87%
08B 가족ㆍ여성	76,206,392	0.50%	75,544,163	0.54%	662,229	0.88%
08C 노인	2,437,591,673	15.91%	2,452,776,396	17.47%	△15,184,723	△0.62%
08D 청소년	31,751,302	0.21%	30,800,516	0.22%	950,786	3.09%
090 보건	286,484,615	1.87%	276,610,546	1.97%	9,874,069	3.57%
091 보건의료	279,416,373	1.82%	270,198,642	1.92%	9,217,731	3.41%
093 식품의약안전	7,068,242	0.05%	6,411,904	0.05%	656,338	10.24%
100 농림해양수산	1,746,804,886	11.40%	1,612,458,161	11.49%	134,346,725	8.33%
101 농업ㆍ농촌	1,217,708,141	7.95%	1,169,329,711	8.33%	48,378,430	4.14%
102 임업ㆍ산촌	393,648,490	2.57%	331,593,167	2.36%	62,055,323	18.71%
103 해양수산ㆍ어촌	135,448,255	0.88%	111,535,283	0.79%	23,912,972	21.44%
110 산업ㆍ중소기업및에너지	536,479,065	3.50%	401,152,410	2.86%	135,326,655	33.73%
111 산업금융지원	77,326,574	0.50%	64,646,574	0.46%	12,680,000	19.61%
113 무역및투자유치	97,426,544	0.64%	44,278,093	0.32%	53,148,451	120.03%
114 산업진흥ㆍ고도화	208,047,833	1.36%	136,599,629	0.97%	71,448,204	52.30%
115 에너지및자원개발	147,308,114	0.96%	149,258,114	1.06%	△1,950,000	△1.31%
116 산업ㆍ중소기업일반	6,370,000	0.04%	6,370,000	0.05%	0	0.00%
120 교통및물류	481,806,360	3.15%	419,727,995	2.99%	62,078,365	14.79%
121 도로	358,047,718	2.34%	301,964,953	2.15%	56,082,765	18.57%
123 도시철도	2,688,000	0.02%	2,688,000	0.02%	0	0.00%
124 해운ㆍ항만	10,782,000	0.07%	10,782,000	0.08%	0	0.00%
125 항공ㆍ공항	3,964,840	0.03%	3,883,840	0.03%	81,000	2.09%
126 대중교통ㆍ물류등기타	106,323,802	0.69%	100,409,202	0.72%	5,914,600	5.89%
140 국토및지역개발	695,596,283	4.54%	655,800,036	4.67%	39,796,247	6.07%
141 수자원	190,313,369	1.24%	185,576,085	1.32%	4,737,284	2.55%
142 지역및도시	490,159,294	3.20%	456,823,531	3.25%	33,335,763	7.30%
143 산업단지	15,123,620	0.10%	13,400,420	0.10%	1,723,200	12.86%
150 과학기술	61,895,608	0.40%	55,472,408	0.40%	6,423,200	11.58%
153 과학기술일반	61,895,608	0.40%	55,472,408	0.40%	6,423,200	11.58%
160 예비비	50,000,000	0.33%	63,933,776	0.46%	△13,933,776	△21.79%
161 예비비	50,000,000	0.33%	63,933,776	0.46%	△13,933,776	△21.79%
900 기타	909,290,500	5.94%	883,189,455	6.29%	26,101,045	2.96%

【 기 능 별 】 (단위:천원)

구 분	예 산 액	구성비	기 정 액	구성비	비교증감	증감률
901 기타	909,290,500	5.94%	883,189,455	6.29%	26,101,045	2.96%