

세 입 총 괄 표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		13,590,321,000	100.00%	12,359,558,000	100.00%	1,230,763,000	9.96%
100 지방세수입		3,001,000,000	22.08%	3,001,000,000	24.28%	0	0.00%
	110 지방세	3,001,000,000	22.08%	3,001,000,000	24.28%	0	0.00%
	111 보통세	2,535,000,000	18.65%	2,535,000,000	20.51%	0	0.00%
	112 목적세	453,000,000	3.33%	453,000,000	3.67%	0	0.00%
	113 지만연도 수입	13,000,000	0.10%	13,000,000	0.11%	0	0.00%
200 세외수입		147,880,421	1.09%	77,677,988	0.63%	70,202,433	90.38%
	210 경상적세외수입	25,989,455	0.19%	25,861,515	0.21%	127,940	0.49%
	211 재산임대수입	620,550	0.00%	620,550	0.01%	0	0.00%
	212 사용료수입	1,108,100	0.01%	1,108,100	0.01%	0	0.00%
	213 수수료수입	4,338,437	0.03%	4,338,437	0.04%	0	0.00%
	214 사업수입	4,173,860	0.03%	4,051,828	0.03%	122,032	3.01%
	215 징수교부금수입	7,630,000	0.06%	7,630,000	0.06%	0	0.00%
	216 이자수입	8,118,508	0.06%	8,112,600	0.07%	5,908	0.07%
	220 임시적세외수입	121,835,966	0.90%	51,761,473	0.42%	70,074,493	135.38%
	221 재산매각수입	644,971	0.00%	600,000	0.00%	44,971	7.50%
	222 자치단체간부담금	46,777,974	0.34%	17,871,773	0.14%	28,906,201	161.74%
	223 보조금반환수입	35,960,345	0.26%	0	0.00%	35,960,345	순증
	224 기타수입	38,452,676	0.28%	33,289,700	0.27%	5,162,976	15.51%
230 지방행정제재 · 부과금등		55,000	0.00%	55,000	0.00%	0	0.00%
	234 과태료	55,000	0.00%	55,000	0.00%	0	0.00%
300 지방교부세 등		2,032,173,630	14.95%	1,929,353,344	15.61%	102,820,286	5.33%
	310 지방교부세	2,005,331,286	14.76%	1,902,511,000	15.39%	102,820,286	5.40%
	311 지방교부세	2,005,331,286	14.76%	1,902,511,000	15.39%	102,820,286	5.40%
320 지방소멸대응기금		26,842,344	0.20%	26,842,344	0.22%	0	0.00%
	321 지방소멸대응기금	26,842,344	0.20%	26,842,344	0.22%	0	0.00%
500 보조금		7,723,381,842	56.83%	7,051,237,026	57.05%	672,144,816	9.53%
	510 국고보조금등	7,723,381,842	56.83%	7,051,237,026	57.05%	672,144,816	9.53%
	511 국고보조금등	7,723,381,842	56.83%	7,051,237,026	57.05%	672,144,816	9.53%
600 지방채		324,834,000	2.39%	100,000,000	0.81%	224,834,000	224.83%
	610 국내차입금	324,834,000	2.39%	100,000,000	0.81%	224,834,000	224.83%
	611 차입금	324,834,000	2.39%	100,000,000	0.81%	224,834,000	224.83%

(단위:천원)

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					구성비		증감률
700 보전수입등및내부거래		361,051,107	2.66%	200,289,642	1.62%	160,761,465	80.26%
	710 보전수입등	181,710,381	1.34%	103,000,000	0.83%	78,710,381	76.42%
	711 잉여금	163,744,922	1.20%	100,000,000	0.81%	63,744,922	63.74%
	712 전년도이월금	3,462,454	0.03%	0	0.00%	3,462,454	순증
	713 융자금원금수입	3,000,000	0.02%	3,000,000	0.02%	0	0.00%
	715 보조금등반환금	11,503,005	0.08%	0	0.00%	11,503,005	순증
720 내부거래		179,340,726	1.32%	97,289,642	0.79%	82,051,084	84.34%
	721 전입금	69,340,726	0.51%	67,289,642	0.54%	2,051,084	3.05%
	722 예탁금및예수금	110,000,000	0.81%	30,000,000	0.24%	80,000,000	266.67%