

세 입 총 괄 표

2026년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		15,318,255,000	100.00%	14,036,348,000	100.00%	1,281,907,000	9.13%
100 지방세수입		3,001,000,000	19.59%	3,001,000,000	21.38%	0	0.00%
	110 지방세	3,001,000,000	19.59%	3,001,000,000	21.38%	0	0.00%
	111 보통세	2,535,000,000	16.55%	2,535,000,000	18.06%	0	0.00%
	112 목적세	453,000,000	2.96%	453,000,000	3.23%	0	0.00%
	113 지난연도 수입	13,000,000	0.08%	13,000,000	0.09%	0	0.00%
200 세외수입		240,226,851	1.57%	166,713,015	1.19%	73,513,836	44.10%
	210 경상적세외수입	30,006,512	0.20%	29,851,359	0.21%	155,153	0.52%
	211 재산임대수입	921,380	0.01%	921,380	0.01%	0	0.00%
	212 사용료수입	4,114,737	0.03%	4,114,737	0.03%	0	0.00%
	213 수수료수입	4,394,392	0.03%	4,394,392	0.03%	0	0.00%
	214 사업수입	4,173,860	0.03%	4,051,828	0.03%	122,032	3.01%
	215 징수교부금수입	7,630,000	0.05%	7,630,000	0.05%	0	0.00%
	216 이자수입	8,772,143	0.06%	8,739,022	0.06%	33,121	0.38%
	220 임시적세외수입	175,342,431	1.14%	101,998,040	0.73%	73,344,391	71.91%
	221 재산매각수입	2,144,442	0.01%	2,099,471	0.01%	44,971	2.14%
	222 자치단체간부담금	94,368,359	0.62%	65,607,593	0.47%	28,760,766	43.84%
	223 보조금반환수입	38,432,436	0.25%	107,240	0.00%	38,325,196	35737.78%
	224 기타수입	40,397,194	0.26%	34,183,736	0.24%	6,213,458	18.18%
	230 지방행정제재 · 부과금등	34,477,070	0.23%	34,462,778	0.25%	14,292	0.04%
	231 과징금	100,148	0.00%	100,000	0.00%	148	0.15%
	233 변상금	30,000	0.00%	30,000	0.00%	0	0.00%
	234 과태료	455,826	0.00%	441,682	0.00%	14,144	3.20%
	236 부담금	33,891,096	0.22%	33,891,096	0.24%	0	0.00%
	240 지난연도 수입	400,838	0.00%	400,838	0.00%	0	0.00%
	241 지난연도 수입	400,838	0.00%	400,838	0.00%	0	0.00%
300 지방교부세 등		2,117,468,457	13.82%	2,012,328,814	14.34%	105,139,643	5.22%
	310 지방교부세	2,090,626,113	13.65%	1,985,486,470	14.15%	105,139,643	5.30%
	311 지방교부세	2,090,626,113	13.65%	1,985,486,470	14.15%	105,139,643	5.30%
	320 지방소멸대응기금	26,842,344	0.18%	26,842,344	0.19%	0	0.00%
	321 지방소멸대응기금	26,842,344	0.18%	26,842,344	0.19%	0	0.00%
500 보조금		8,411,604,480	54.91%	7,741,512,151	55.15%	670,092,329	8.66%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
	510 국고보조금등	8,411,604,480	54.91%	7,741,512,151	55.15%	670,092,329	8.66%
	511 국고보조금등	8,411,604,480	54.91%	7,741,512,151	55.15%	670,092,329	8.66%
600	지방채	339,250,000	2.21%	100,000,000	0.71%	239,250,000	239.25%
	610 국내차입금	339,250,000	2.21%	100,000,000	0.71%	239,250,000	239.25%
	611 차입금	339,250,000	2.21%	100,000,000	0.71%	239,250,000	239.25%
700	보전수입등및내부거래	1,208,705,212	7.89%	1,014,794,020	7.23%	193,911,192	19.11%
	710 보전수입등	193,006,379	1.26%	108,180,558	0.77%	84,825,821	78.41%
	711 잉여금	175,022,589	1.14%	105,180,558	0.75%	69,842,031	66.40%
	712 전년도이월금	3,462,454	0.02%	0	0.00%	3,462,454	순증
	713 융자금원금수입	3,000,000	0.02%	3,000,000	0.02%	0	0.00%
	715 보조금등반환금	11,521,336	0.08%	0	0.00%	11,521,336	순증
720	내부거래	1,015,698,833	6.63%	906,613,462	6.46%	109,085,371	12.03%
	721 전입금	903,793,487	5.90%	874,708,116	6.23%	29,085,371	3.33%
	722 예탁금및예수금	111,905,346	0.73%	31,905,346	0.23%	80,000,000	250.74%