

II . 기금결산 보고서

1. 조성 총괄

(단위:원)

구 분 기 금 명	전년도말 조성액 ㉑	당 해 연 도 증 감 액			당 해 연 도 말 조성액 (㉓=㉑+㉒)
		계 ㉒=㉔-㉕	조 성 액 ㉔	사 용 액 ㉕	
계	499,874,572,867	31,490,866,130	128,995,575,925	97,504,709,795	531,365,438,997
통합관리기금	87,176,928,068	3,267,897,614	7,739,292,544	4,471,394,930	90,444,825,682
중소기업근로자자녀장학기금	3,428,241,537	84,785,329	119,642,929	34,857,600	3,513,026,866
중소기업육성기금	231,115,054,405	25,815,499,773	66,883,330,498	41,067,830,725	256,930,554,178
문화예술진흥기금	7,077,208,179	1,283,104,479	1,745,204,479	462,100,000	8,360,312,658
체육진흥기금	15,879,916,590	24,637,246	557,037,246	532,400,000	15,904,553,836
농어촌진흥기금	76,171,476,198	△ 5,537,777,172	32,638,082,828	38,175,860,000	70,633,699,026
농업인학습단체육성기금	1,524,238,109	△ 1,436,927	52,986,023	54,422,950	1,522,801,182
포플라장학기금	263,310,591	27,240	9,227,240	9,200,000	263,337,831
사회복지기금	11,980,491,042	21,892,092	417,725,592	395,833,500	12,002,383,134
재해구호기금	17,977,334,273	777,506,020	1,427,470,810	649,964,790	18,754,840,293
여성발전기금	3,547,641,045	7,097,724	124,097,724	117,000,000	3,554,738,769
청소년육성기금	3,387,511,479	△ 2,207,935	116,856,119	119,064,054	3,385,303,544
다문화가족지원기금	2,385,672,808	1,337,066,018	1,337,066,018		3,722,738,826
식품진흥기금	14,593,651,043	1,089,374,049	4,342,292,049	3,252,918,000	15,683,025,092
재난관리기금	21,874,233,872	45,446,547	6,938,446,077	6,892,999,530	21,919,680,419
공무원주거안정기금	1,491,663,628	3,277,954,033	4,546,817,749	1,268,863,716	4,769,617,661