

○ 목별조서

【의료급여기금운영특별회계】

【사회복지과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
조직-장-관-항-목						수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음연도 이월액
합 계		423,975,193,000		423,975,193,000	426,085,413,706	426,274,304,256	229,686,000	426,044,618,256	40,795,450		40,795,450
사회복지과		423,975,193,000		423,975,193,000	426,085,413,706	426,274,304,256	229,686,000	426,044,618,256	40,795,450		40,795,450
	200 세외수입	86,088,193,000		86,088,193,000	88,198,413,706	88,387,304,256	229,686,000	88,157,618,256	40,795,450		40,795,450
	210 경상적세외수입	100,000,000		100,000,000	275,987,056	275,987,056		275,987,056			
	216 이자수입	100,000,000		100,000,000	275,987,056	275,987,056		275,987,056			
	216-01 공공예금이자수입	100,000,000		100,000,000	275,924,556	275,924,556		275,924,556			
	216-03 기타이자수입				62,500	62,500		62,500			
	220 임시적세외수입	85,988,193,000		85,988,193,000	87,922,426,650	88,111,317,200	229,686,000	87,881,631,200	40,795,450		40,795,450
	222 잉여금	1,453,193,000		1,453,193,000	1,453,193,593	1,453,193,593		1,453,193,593			
	222-01 순세계잉여금	1,453,193,000		1,453,193,000	1,453,193,593	1,453,193,593		1,453,193,593			
	224 전입금	53,135,470,000		53,135,470,000	53,135,470,000	53,135,470,000		53,135,470,000			
	224-03 기타회계전입금	53,135,470,000		53,135,470,000	53,135,470,000	53,135,470,000		53,135,470,000			
	226 융자금원금수입	1,000,000		1,000,000							
	226-01 민간융자금회수수입	1,000,000		1,000,000							
	227 부담금	31,336,280,000		31,336,280,000	31,336,280,000	31,565,966,000	229,686,000	31,336,280,000			
	227-01 자치단체간부담금	31,336,280,000		31,336,280,000	31,336,280,000	31,565,966,000	229,686,000	31,336,280,000			
	228 기타수입	62,250,000		62,250,000	1,997,483,057	1,956,687,607		1,956,687,607	40,795,450		40,795,450
	228-04 과징금및이행강제금				91,679,880	50,884,430		50,884,430	40,795,450		40,795,450

과목			예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
							수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
		228-07 시·도비반환금수입	42,250,000		42,250,000	1,367,980,457	1,367,980,457		1,367,980,457			
		228-09 그외수입	20,000,000		20,000,000	537,822,720	537,822,720		537,822,720			
500 보조금			337,887,000,000		337,887,000,000	337,887,000,000	337,887,000,000		337,887,000,000			
510 국고보조금등			337,887,000,000		337,887,000,000	337,887,000,000	337,887,000,000		337,887,000,000			
511 국고보조금등			337,887,000,000		337,887,000,000	337,887,000,000	337,887,000,000		337,887,000,000			
511-01 국고보조금			337,887,000,000		337,887,000,000	337,887,000,000	337,887,000,000		337,887,000,000			