

II . 기금결산 보고서

1. 조성 총괄

(단위:원)

구 분 기 금 명	전년도말 조성액 ㉠	당 해 연 도 증 감 액			당해연도말 조성액 (㉡=㉠+㉢)
		계 ㉡=㉠-㉢	조 성 액㉢	사 용 액㉣	
계	418,082,966,080	81,791,606,787	152,568,961,346	70,777,354,559	499,874,572,867
통합관리기금	83,822,060,278	3,354,867,790	8,303,791,550	4,948,923,760	87,176,928,068
중소기업근로자자녀장학기금	3,409,328,278	18,913,259	118,883,409	99,970,150	3,428,241,537
중소기업육성기금	189,025,384,279	42,089,670,126	77,190,948,837	35,101,278,711	231,115,054,405
문화예술진흥기금	5,791,209,573	1,285,998,606	2,372,318,866	1,086,320,260	7,077,208,179
체육진흥기금	15,825,220,489	54,696,101	554,696,101	500,000,000	15,879,916,590
농어촌진흥기금	45,028,063,393	31,143,412,805	49,614,532,805	18,471,120,000	76,171,476,198
농업인학습단체육성기금	1,518,954,220	5,283,889	52,948,209	47,664,320	1,524,238,109
포플러장학기금	265,561,821	△2,251,230	9,248,770	11,500,000	263,310,591
사회복지기금	11,805,264,547	175,226,495	411,013,845	235,787,350	11,980,491,042
재해구호기금	17,611,859,480	365,474,793	612,940,413	247,465,620	17,977,334,273
여성발전기금	3,541,692,595	5,948,450	125,948,450	120,000,000	3,547,641,045
청소년육성기금	3,390,954,672	△3,443,193	116,856,807	120,300,000	3,387,511,479
다문화가족지원기금	1,180,579,209	1,205,093,599	1,205,093,599		2,385,672,808
식품진흥기금	12,501,541,897	2,092,109,146	4,245,317,596	2,153,208,450	14,593,651,043
재난관리기금	22,021,052,458	△146,818,586	6,258,125,414	6,404,944,000	21,874,233,872
공무원주거안정기금	1,344,238,891	147,424,737	1,376,296,675	1,228,871,938	1,491,663,628