나. 세출결산

○ 총　괄(부문별)

일반회계

(단위:원)

과목 (분 야 - 부 문)	예산액 ㉮	예산성립후 증감㉯ 전년도이월액	예산성립후 증감㉯ 예비비사용액	이용	전용	이체	변경	예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음연도 이월액 계㉳	명시이월	사고이월	계속비이월	집행잔액 ㉰-㉲-㉳
합　계	5,200,817,678,000	92,345,900,010						5,293,163,578,010	5,088,472,055,389	5,035,824,705,502	164,808,711,200	128,217,390,570	36,591,320,630		92,530,161,308
일반공공행정	780,123,146,000	4,911,712,600	5,359,174,000					790,394,032,600	767,328,817,357	766,928,157,507	8,004,917,600	7,605,000,000	399,917,600		15,460,957,493
입법및선거관리	6,506,594,000							6,506,594,000	6,109,937,130	6,109,937,130					396,656,870
지방행정・재정지원	624,872,043,000	324,182,270	4,575,411,000					629,771,636,270	617,552,853,500	617,552,263,000					12,219,373,270
재정・금융	18,014,250,000							18,014,250,000	18,014,249,190	18,014,249,190					810
일반행정	130,730,259,000	4,587,530,330	783,763,000					136,101,552,330	125,651,777,537	125,251,708,187	8,004,917,600	7,605,000,000	399,917,600		2,844,926,543
공공질서및안전	283,685,649,000	10,877,254,690	2,585,646,000					297,148,549,690	282,488,463,881	278,713,642,361	17,578,934,020	12,578,246,700	5,000,687,320		855,973,309
재난방재・민방위	283,685,649,000	10,877,254,690	2,585,646,000					297,148,549,690	282,488,463,881	278,713,642,361	17,578,934,020	12,578,246,700	5,000,687,320		855,973,309
교육	2,784,600,000							2,784,600,000	2,780,587,900	2,780,587,900					4,012,100
유아및초중등교육	2,784,600,000							2,784,600,000	2,780,587,900	2,780,587,900					4,012,100
문화및관광	337,931,333,000	653,749,000	17,930,000					338,603,012,000	337,026,407,748	336,896,207,748	425,754,000	295,554,000	130,200,000		1,281,050,252
문화예술	37,860,118,000							37,860,118,000	37,511,278,580	37,511,278,580					348,839,420
관광	145,922,991,000	289,300,000						146,212,291,000	145,247,547,303	145,216,347,303	326,754,000	295,554,000	31,200,000		669,189,697
체육	59,277,638,000		17,930,000					59,295,568,000	59,082,079,065	59,082,079,065					213,488,935
문화재	89,285,786,000	364,449,000						89,650,235,000	89,602,716,890	89,503,716,890	99,000,000		99,000,000		47,518,110
문화및관광일반	5,584,800,000							5,584,800,000	5,582,785,910	5,582,785,910					2,014,090

일반회계

(단위:원)

과목 (분야-부문)	예산액 ㉮	예산성립후 증감㉯						예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음연도 이월액				집행잔액 ㉰-㉲-㉳
		전년도이월액	예비비사용액	이용	전용	이체	변경				계㉳	명시이월	사고이월	계속비이월	
환경보호	518,135,593,000		4,937,350,000					523,072,943,000	510,846,731,232	510,708,481,232	138,250,000	93,800,000	44,450,000		12,226,211,768
상하수도·수질	451,739,183,000		4,937,350,000					456,676,533,000	444,633,138,862	444,539,338,862	93,800,000	93,800,000			12,043,394,138
폐기물	19,504,275,000							19,504,275,000	19,480,493,300	19,480,493,300					23,781,700
대기	5,294,329,000							5,294,329,000	5,260,655,610	5,260,655,610					33,673,390
자연	23,454,079,000							23,454,079,000	23,379,249,060	23,334,799,060	44,450,000		44,450,000		74,829,940
해양	11,168,640,000							11,168,640,000	11,135,494,000	11,135,494,000					33,146,000
환경보호일반	6,975,087,000							6,975,087,000	6,957,700,400	6,957,700,400					17,386,600
사회복지	1,185,407,249,000		508,725,000					1,185,915,974,000	1,183,441,893,615	1,183,389,293,615	802,600,000	750,000,000	52,600,000		1,724,080,385
기초생활보장	310,994,221,000							310,994,221,000	310,960,541,740	310,960,541,740					33,679,260
취약계층지원	173,445,365,000							173,445,365,000	173,199,763,505	173,147,163,505	252,600,000	200,000,000	52,600,000		45,601,495
보육·가족및여성	235,828,082,000							235,828,082,000	234,610,284,710	234,610,284,710					1,217,797,290
노인·청소년	436,540,617,000							436,540,617,000	435,836,908,290	435,836,908,290	550,000,000	550,000,000			153,708,710
노동	28,598,964,000		508,725,000					29,107,689,000	28,834,395,370	28,834,395,370					273,293,630
보건	70,769,863,000	1,222,500,000						71,992,363,000	71,706,926,310	71,706,926,310					285,436,690
보건의료	69,738,467,000	1,222,500,000						70,960,967,000	70,705,986,650	70,705,986,650					254,980,350
식품의약안전	1,031,396,000							1,031,396,000	1,000,939,660	1,000,939,660					30,456,340
농림해양수산	956,374,687,000	11,244,561,170	4,731,103,000					972,350,351,170	921,930,703,348	914,113,487,741	48,051,488,950	44,448,010,210	3,603,478,740		10,185,374,479
농업·농촌	692,626,104,000	671,596,800	4,201,242,000					697,498,942,800	653,663,181,016	653,593,479,016	36,274,950,610	36,205,248,610	69,702,000		7,630,513,174

일반회계

(단위:원)

과목 (분야-부문)	예산액 ㉮	예산성립후 증감㉯ 전년도이월액 예비비사용액	이용 전용	이체 변경	예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음연도 이월액 계㉳	명시이월	사고이월	계속비이월	집행잔액 ㉰-㉲-㉳
임업・산촌	196,114,075,000	5,621,173,000 529,861,000			202,265,109,000	197,914,604,732	191,029,768,345	9,271,058,180	6,343,182,900	2,927,875,280		1,964,282,475
해양수산・어촌	67,634,508,000	4,951,791,370			72,586,299,370	70,352,917,600	69,490,240,380	2,505,480,160	1,899,578,700	605,901,460		590,578,830
산업・중소기업	135,062,019,000				135,062,019,000	134,118,037,637	134,118,037,637					943,981,363
산업금융지원	29,966,410,000				29,966,410,000	29,905,684,390	29,905,684,390					60,725,610
무역및투자유치	38,345,490,000				38,345,490,000	37,869,468,302	37,869,468,302					476,021,698
산업진흥・고도화	59,084,090,000				59,084,090,000	59,021,403,525	59,021,403,525					62,686,475
에너지및자원개발	7,666,029,000				7,666,029,000	7,321,481,420	7,321,481,420					344,547,580
수송및교통	312,989,261,000	48,500,080,150 647,186,000			362,136,527,150	314,196,629,899	296,668,290,969	65,375,963,170	39,756,070,500	25,619,892,670		92,273,011
도로	278,521,702,000	46,677,580,150 647,186,000			325,846,468,150	277,914,930,799	260,386,591,869	65,375,963,170	39,756,070,500	25,619,892,670		83,913,111
도시철도	11,748,000,000	1,822,500,000			13,570,500,000	13,570,000,000	13,570,000,000					500,000
대중교통・물류등기타	22,719,559,000				22,719,559,000	22,711,699,100	22,711,699,100					7,859,900
국토및지역개발	231,079,186,000	14,936,042,400 170,000,000			246,185,228,400	239,415,032,688	216,609,932,388	24,430,803,460	22,690,709,160	1,740,094,300		5,144,492,552
수자원	972,800,000				972,800,000	965,612,540	965,612,540					7,187,460
지역및도시	199,175,386,000	14,936,042,400 170,000,000			214,281,428,400	207,535,040,748	184,729,940,448	24,430,803,460	22,690,709,160	1,740,094,300		5,120,684,492
산업단지	30,931,000,000				30,931,000,000	30,914,379,400	30,914,379,400					16,620,600
과학기술	18,060,800,000	 1,000,000,000			19,060,800,000	18,713,796,760	18,713,796,760					347,003,240
과학기술일반	18,060,800,000	 1,000,000,000			19,060,800,000	18,713,796,760	18,713,796,760					347,003,240
예비비	60,352,765,000	 △19,957,114,000			40,395,651,000							40,395,651,000

일반회계

(단위:원)

과목 (분 야 - 부 문)	예산액 ㉮	예산성립후 증감㉯ 전년도이월액 예비비사용액	 이용 전용	 이체 변경	예산현액 ㉰=㉮+㉯	지출원인 행 위 액 ㉱	지출액 ㉲	다음연도 이월액 계㉳	 명시이월	 사고이월	 계속비이월	집행잔액 ㉰-㉲-㉳
예비비	60,352,765,000	 △19,957,114,000			40,395,651,000							40,395,651,000
기타	308,061,527,000				308,061,527,000	304,478,027,014	304,477,863,334					3,583,663,666
기타	308,061,527,000				308,061,527,000	304,478,027,014	304,477,863,334					3,583,663,666